Updated July 2015

Vision: The Washington Elementary School District is committed to achieving excellence for every child, every day, every opportunity.

Mission: The mission of the Washington Elementary School District is student achievement, preparing all students to become responsible, successful contributors to our diverse society.

Values That Are Relevant to This Plan:

- We value the health, safety and welfare of our students, parents, community and staff.
- We value teachers who teach by example, principals who lead by example and support staff who serve by example.
- We value professional development that directly impacts student achievement.
- We value building relationships between each school and the community it serves.

	Outcome	Strategy/Activity	Party(ies) Responsible	Accountability Measures	Timeline (start/end date)
1.0	WESD facilities are safe and secure learning and working environments.	 Perform continuous facility safety and security assessments seven days per week. 	District Safety Officers	Shift logs Incident reports	July 2015– June 2016
		Continue use of the District-wide training and tracking system, with an extensive library of training materials for staff to complete as assigned by a supervisor.	Director of Safety and SecurityDistrict Safety Coordinator	Tracking of all completed required trainings by appropriate administrator	
		Form a District-level safety committee to review and recommend updates to the safety manual.	Director of Safety and SecurityDistrict Safety	Committee meeting agendas, minutes and sign-in sheets	
		 Ensure that staff understand and practice safe and appropriate work practices. Develop an annual training schedule of mandatory safety classes for personnel. 	Coordinator • WESD Safety Committee	Training certificatesAttendance logsRisk management reports	
		Monitor all renovation and new construction projects to ensure that Crime Prevention Through Environmental Design (CPTED) design strategies are employed.	 Director of Capital Projects and Maintenance Director of Safety and Security 	 Final architectural construction documents Reduction in incidents Safer, more secure campuses 	
		Monitor all existing facilities to ensure that Crime Prevention Through Environmental Design (CPTED) maintenance strategies are employed.		Attractive and well maintained buildings and grounds at every facility	
		Educate and train all staff members on Crisis Team emergency procedures, and conduct drills and exercises at all District schools and facilities.	Director of Safety and SecurityDistrict and Site Crisis Teams	 Meeting agendas, minutes and attendance logs Training certificates Records of drills and exercises 	
		Update the "emergency information" link at wesdschools.org, when necessary, to continue to provide specific information regarding the Health and Safety Hotline, emergency management and various ways to immediately report safety and security related matters to District staff, i.e.,	 Director of Safety and Security District Safety Officers 	 Promotion of the after-hours phone number and Web page in District communications Promotion of the after-hours phone number and Web page with site councils and community block watch groups 	

		 phone and e-mail, 24 hours per day, seven days per week. Continue anti-bullying programs and training for staff. 	Administrator of Social Services	Training materials Program-specific school materials In-service tracking	
		 Maintain a computer-based child abuse reporting video training module for District employees and volunteers. Require that all District employees and volunteers view the child abuse reporting training video annually and sign off to acknowledge having done so. 	 Director of Human Resources Human Resources Project Specialist District Legal Counsel Administrator of Social Services 	Training video Training completion sign-off sheets	
		Maintain a District safety and security roving patrol protocol that will provide District-level response to schools during times of crisis.	Director of Safety and SecurityDistrict Safety Officers	 Tracking of responses to schools and types of emergency calls received Daily log books Safety and security incident reports 	
2.0	WESD District and site Crisis Teams ensure effective incident management.	Coordinate Incident Command Systems (ICS) training for newly hired District and site Crisis Team members.	 Director of Safety and Security District and Site Crisis Teams 	ICS training certificates	July 2015– Sept 2016
		Maintain Continuity of Operations Plans (COOP) at the District level.		Review and update of COOP	July 2015– June 2016
		Continue every other month Crisis Team meetings at District and site levels.		Meeting agendas, minutes and attendance logsReview of crisis log	September 2015–June 2016
		Maintain a District-wide pandemic flu plan.	District Crisis Team	 Pandemic flu plan and training materials Meeting agendas, minutes and attendance logs 	July 2015– June 2016
		Maintain a District-wide special needs crisis plan.	District Crisis Team	 Special needs plan and training materials Meeting agendas, minutes and attendance logs 	
		Maintain a District-wide grief counseling plan.	Administrator of Social Services Social Workers	 Grief counseling plan and training materials Meeting agendas, minutes and attendance logs 	

3.0	WESD District and site Crisis Teams ensure effective recovery from incidents.	Implement Critical Incident Stress Debriefing (CISD) teams.	District and Site Crisis Teams	Timely return to normal operations Lessened evidence of post-traumatic stress	August 2015–June 2016
4.0	WESD staff support individual student and family social service needs.	 Continue advocacy through assistance with assessment, counseling, support groups, translations services and crisis intervention. Develop and implement a mentoring program for at-risk youths. 	 Site-based Social Services Professionals Director of Safety and Security District Safety Officers 	District-level reporting mechanism, e.g., log, database	July 2015– June 2016
5.0	WESD assists schools with truant students and maintains a working relationship with the City of Phoenix Prosecutors Office.	 Maintain a Truancy Prevention Unit (TPU) to respond to truancy referrals from schools. Communicate with and provide assistance to students and parents/guardians. Monitor attendance of identified truants. Partner with community resources to effectively address truancy issues. 	 Director of Safety and Security District Safety Officers Principals School Attendance Staff 	 Truancy reduction reports Attendance reports Tardy reports 	August 2015–June 2016
6.0	WESD connects students and families to community resources.	Foster effective and ongoing communication between school and community resources.	 Site-based Social Services Professionals Administrator of Title I Services ELL Program Coach 	Improved attendance, academic achievement and school participation for students served	July 2015– June 2016
		 Secure and maintain fiscal resources, e.g., grants, scholarships. Maintain collaboration with other governmental agencies that focus on children and families, e.g., Juvenile Justice, Child Protective Services, in order to facilitate academic success. 	Administrator of Social Services	 Grants, scholarships, etc. Meeting agendas from collaboration meetings 	
7.0	WESD creates and maintains long-term solutions to neighborhood challenges.	Cultivate and foster ongoing partnerships with public and private entities, including public safety partners and community groups; collaboratively initiate creative solutions to local concerns.	 Site-based Social Services Professionals Administrator of Title I Services 	Evidence of local challenges being resolved, e.g., CPS reports, crime reports, etc.	July 2015– June 2016

			ELL Program CoachDirector of Safety and Security		
8.0	WESD staff actively promote schools as centers of communities.	Provide basic services, out-of-school- time enrichment opportunities, parent education and leadership activities at school sites.	 Site-based Social Services Professionals Administrator of Title I Services ELL Program Coach Administrator of After-school Programs 	 Membership information Attendance logs Educational materials 	July 2015– June 2016

Fiscal Resources:

- M&O Funds
- Title IV Funds
- Bond Funds
- Other grants to be identified

Acknowledgement of Accomplishment (Celebrations):

- Recognition at Governing Board meetings
- Receipt of grants
- Department meetings and celebrations

Accomplishments to Date:

- Installed tubular steel security fencing and gates to better secure the school perimeters and redirect visitor traffic
- Installed "half doors" in school office areas to better control visitor access
- Installed additional surveillance systems
- Developed District-wide pandemic flu plan, special needs crisis plan and grief counseling plan
- Produced lockdown training video
- Received 1,736 truancy referrals from schools, and made 2,099 related contacts during 2014–2015 school year; Arizona Department of Education and several school districts have expressed interest in WESD's Truancy Prevention Unit.
- Designed and constructed numerous site improvements that focused on making pedestrian and vehicular routes safer and more efficient
- Implemented Rachel's Challenge at six schools as part of their anti-bullying campaigns
- Developed a computer-based child abuse reporting video training module, and implemented the requirement that all District employees and volunteers view it annually
- Hired and trained four additional District safety officers, who are patrolling WESD schools on a daily basis
- Implemented around-the-clock weekend shift coverage by hiring two new weekend District safety officers

- Completed door hardware replacements at nine schools, fire and security system replacements at two schools, intercom replacements at five schools and the addition of speed bumps at one school
- Completed site-wide roofing replacements at two schools, playground equipment replacements at eight schools, and site-wide carpeting replacements at three schools
- Installed accessible concrete ramps and sidewalks at one school
- Installed new parking lot lighting at one school

Future Outcomes:

- Create and maintain safer, more secure and more attractive school facilities.
- Create a culture of safety among staff.
- Have an updated, approved Continuity of Operations Plan (COOP) at the District and site levels in place.
- Cultivate relationships with community groups and public safety partners.
- Implement a mentoring program for at-risk youths.